

2023-2024 Budget Profile



LANSING USD469

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2023-2024 Budget General Information

LANSING USD469

Introduction

Unified in 1965 with a total enrollment of 838 students, the Lansing School District is one of several growing districts in Kansas. As of September 2023, Lansing District Enrollment was approximately 2,700 students. The Lansing Unified School District #469 provides a full range of educational opportunities from pre-kindergarten through high school. The Lansing School District strongly believes that high quality staff development is essential for creating schools in which all students and staff members are life-long learners. The Lansing School District has 206 certified staff, 310 classified staff and 15 administrators. Each school in the Lansing School District meets all requirements for accreditation by the State's Quality Performance Accreditation process. Lansing Unified School District #469 has been ranked as one of the top schools in the Kansas City Area metro area based on top test scores by *Ingram's Magazine*.

The Lansing School District's mission is to provide all students with the opportunity to gain scholastic, technical, social and life-long learning skills essential for academic, occupational, and personal success as productive citizens. The Lansing Elementary School opened in 2008 and serves children from pre-kindergarten through third grade. The newly renovated Lansing Intermediate School opened in the fall of 2018 and serves grades four and five as well as housing LINCS, which is a special education transitional program. Lansing's Parents as Teachers Organization is also located in the intermediate school and offers home visits, developmental screens, and playgroups for children ages birth to five years. Lansing Middle School serves students in grades six through eight. The Lansing District Auditorium is the "showcase" for both the Lansing School District and the City of Lansing, with a capacity of more than 900. Opened in 2015, the Lansing High School accommodates students in grades nine through twelve, with state-of-the-art educational spaces, technology advancements including an aquaponics system and a robotics team, athletic fields and a competition swimming pool with a combined diving well. The Lansing Special Education Administrative Building is housed in the old elementary school building close to the newly renovated Lansing Middle School. Programs housed in the Special Education Building include the Early Childhood Program, Preschool and Child Care Center, Tiny K for Infants and Toddlers, a Day Treatment Program, and the special education administrative offices. The district refurbished an old elementary building to serve as the Board of Education office. This facility houses the Board of Education meeting room, the district staff offices and the special education administrative sta

Board Members

- Jeff Bollin, President
- Amy Cawvey, Vice President
- Michelle McQuillan
- Pete Robinson
- Carla Wieggers
- Mary Wood
- Aaron Yoakam

Key Staff

Superintendent:	Marty Kobza
Curriculum & Instruction Staff:	Miles Azzeh
Special Education Director:	Ascendra Donald

The District's Accomplishments and Challenges

Accomplishments:

We are successfully preparing our students for kindergarten through our brand-new daycare, our Special Education 4-Year-Old No Fee Program, our Pre-Kindergarten program, and our Parents as Teacher Program, which earned the prestigious Blue Ribbon endorsement last school year. We will also continue to offer Child Find screenings each month. Families concerned about their child's development from birth to five years can have their children screened at no cost during these monthly screenings.

Student success continues to remain at the forefront of Lansing USD 469's priorities. We have implemented the Multi-Tiered Systems of Support (MTSS) district-wide for students who are struggling academically. All students are screened in reading and math the first few weeks of school using Fast Bridge. These scores will be used to identify students who are likely to struggle academically, and we will use MTSS to aid students predicted not to meet their grade-level benchmark. For students who excel and exceed grade-level expectations, we are offering enrichment that will provide more challenges than our core curriculum offers.

Lansing School District students have many learning opportunities that extend learning beyond the school buildings' classrooms. Co-curricular, extra-curricular and community programs exist at every building level. Lansing High School has over sixty athletic and academic activities and has sent many students to state and league competitions last school year. Instrumental and choral music programs consistently earn high ratings at both regional and state competitions. Over the last ten years, the school district has had National Merit Scholars, appointees to the major military academies, and Commended National Merit Scholars. The Lansing School District enjoys the wide support of the community through business involvement in student fundraising and the Lansing Educational Foundation, a 501(c)3 charitable organization. For more information on USD#469, please visit the District website at www.usd469.net.

Challenges:

- Implementation of System Wide Programs
- School Safety
- Staffing in hard to fill areas, especially special education
- Starting salary for licensed and classified staff

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports